



Municipio de Apodaca Nuevo León
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 Informe Acumulado al 30 de Junio del 2020



Concepto	E G R E S O S					Sub-Ejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
TOTAL GENERAL	2,493,339,191.31	345,828,890.27	2,839,168,081.58	1,409,681,304.24	1,323,601,285.88	1,429,486,777.34
0502 CONTRALORIA Y TRANSP MPAL.	6,363,156.00	311,393.82	6,674,549.82	2,622,575.31	2,548,631.99	4,051,974.51
0503 SRIA. DEL AYUNTAMIENTO	80,174,582.00	-3,054,046.78	77,120,535.22	31,885,162.21	30,372,065.74	45,235,373.01
0505 TESORERIA MUNICIPAL	176,931,751.00	258,762,148.92	435,693,899.92	316,943,602.35	293,645,640.21	118,750,297.57
0506 SECRETARIA DE ADMINISTRACION	64,181,596.00	44,211,131.68	108,392,727.68	69,030,583.95	65,832,499.93	39,362,143.73
0508 SECRETARIA DE SERV.PUBLICOS	611,656,406.00	-37,198,244.97	574,458,161.03	251,915,015.20	232,672,789.64	322,543,145.83
0510 SRIA. SEGURIDAD PUBLICA Y VIAL	429,483,716.00	28,554,354.39	458,038,070.39	194,572,551.40	181,308,894.74	263,465,518.99
0514 SECRETARIA DE ECONOMIA	6,738,407.00	592,464.98	7,330,871.98	2,505,479.63	2,456,553.78	4,825,392.35
0515 JEFE DE LA OFICINA EJECUTIVA	73,590,481.00	-25,988.32	73,564,492.68	31,198,073.91	27,642,946.08	42,366,418.77
0517 DIF	107,602,176.00	-4,272,546.15	103,329,629.85	42,403,289.08	40,226,636.05	60,926,340.77
0518 CONSEJERIA JURIDICA	14,288,439.00	578,006.42	14,866,445.42	7,048,504.65	6,897,526.21	7,817,940.77
0522 PENSIONADOS Y JUBILADOS	80,055,189.00	4,031,936.00	84,087,125.00	40,944,954.84	35,578,483.22	43,142,170.16
0523 REPUBLICANO AYUNTAMIENTO	14,990,291.00	-446,249.87	14,544,041.13	5,597,014.98	5,546,170.00	8,947,026.15
0525 SRIA DE DESARROLLO URBANO, ECOLOGIA Y TRANSPORTE	32,693,890.00	2,359,751.60	35,053,641.60	14,962,433.03	12,985,975.94	20,091,208.57
0526 SRIA DE OBRAS PUBLICAS	522,466,292.31	60,576,856.71	583,043,149.02	277,771,714.42	269,937,490.39	305,271,434.60
0527 SRIA DE DESARROLLO SOCIAL Y DEPORTES	220,331,044.00	-24,748,316.41	195,582,727.59	84,182,353.17	80,937,386.84	111,400,374.42
0528 SRIA DE PREVENCION SOCIAL	12,507,093.00	-2,193,554.84	10,313,538.16	2,825,316.62	2,650,168.43	7,488,221.54
0529 SRIA DE CONCERTACION SOCIAL	39,284,682.00	17,789,793.09	57,074,475.09	33,272,679.49	32,361,426.69	23,801,795.60